

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: August 11, 2009

CLERK'S OFFICE
APPROVED

ANCHORAGE, ALASKA
AR NO. 2009-191

Date: 8-25-09

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING FOUR HUNDRED THIRTY SEVEN THOUSAND TWO HUNDRED SIXTY FIVE DOLLARS (\$437,265) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, AMERICAN RECOVERY AND REINVESTMENT ACT, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION AND FIFTEEN THOUSAND EIGHT HUNDRED THIRTY FIVE DOLLARS (\$15,835) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF CONTINUATION OF THE ALASKA INTERNET CRIMES AGAINST CHILDREN TASK FORCE.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

Section 1. That the sum of FOUR HUNDRED THIRTY SEVEN THOUSAND TWO HUNDRED SIXTY FIVE DOLLARS (\$437,265), is appropriated from the U.S. Department of Justice, Office of Justice Programs, American Recovery and Reinvestment Act, Office of Juvenile Justice and Delinquency Prevention to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purpose of continuation of the Alaska Internet Crimes Against Children Task Force.

Section 2. That the sum of FIFTEEN THOUSAND EIGHT HUNDRED THIRTY FIVE DOLLARS (\$15,835) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009 Anchorage Police Department Operating Budget to the Federal Categorical Grant Fund (241), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 25th day of August, 2009.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$453,100



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 439-2009

Meeting Date: August 11, 2009

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Office of
Justice Programs for an Office of Juvenile Justice and Delinquency
Prevention Grant Award (\$453,100)

The Bureau of Justice Assistance has provided funding under the FY2009 American Recovery and Reinvestment Act, Internet Crimes Against Children Task Force Program. The Municipality of Anchorage has been awarded a grant in the amount of \$437,265 to continue and expand the Alaska Internet Crimes Against Children Task Force. This grant is intended to support task force continuation and operations among statewide member agencies during the period April 1, 2009 through March 30, 2011.

Grantor approved areas of expenditure in this grant program are as follows:

\$312,406	Personnel & Fringe Benefit Costs
\$ 17,098	Travel, Training & Lodging
<u>\$107,761</u>	Supplies
\$437,265	Total Program Grant Expenditures

This grant will provide funding for training and support of associate members of the Alaska Internet Crimes Against Children Task Force to enable them to investigate computer crimes targeted against children. The Alaska ICAC Task Force will conduct public outreach and education of law enforcement agencies, judicial system, and community members on the dangers posed to children by internet predators.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$15,835, which has been budgeted in the 2009 Police Operating Budget. This program grant is being presented for appropriation after the start of the actual performance period due to a delay in grant award from the U.S. Department of Justice. This grant began on April 1, 2009 and will end on March 30, 2011.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
REVENUE:		
241-48749GA-9345-2009	Federal Recovery Act Revenue	\$437,265
241-48749GA-9601-2009	Contribution from Other Funds	<u>15,835</u>
	Total	\$453,100
EXPENDITURES:		
241-48749GA-1101-2009	Straight Time Labor	\$175,700
241-48749GA-1201-2009	Overtime	17,806
241-48749GA-1401-2009	Benefits	118,900

AM BUREAU OF JUSTICE ASSISTANCE ALASKA INTERNET CRIMES AGAINST
CHILDREN TASK FORCE GRANT

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241-48749GA-3333-2009	Travel Expenditures	17,098
241-48749GA-2201-2009	Operating Supplies	32,020
241-47849GA-3101-2009	Professional Services	26,320
241-48749GA-3712-2009	Computer SW License	22,040
241-48749GA-3814-2009	Miscellaneous	1,803
241-48749GA-5411-2009	Computer HW > \$1,000	25,578
241-48749GA-6022-2009	Clerk	29
241-48749GA-6091-2009	OMB	461
241-48749GA-6095-2009	Purchasing	2,925
241-48749GA-6103-2009	Financial Reporting	10,544
241-48749GA-6105-2009	Accounts Payable	535
241-48749GA-6109-2009	Cash Receipts	1,265
241-48749GA-6110-2009	PS Support	76
	Total	<u>\$453,100</u>

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE
APPROVED APPROPRIATING THE DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE
PROGRAMS, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION
GRANT TO SUPPORT THIS ALASKA INTERNET CRIMES AGAINST CHILDREN TASK
FORCE PROGRAM.

Prepared by: Rob Heun, Chief of Police

Fund Certification: Teresa L. Peterson, Acting CFO

241-48749GA-9345-48747A0 BP2009 \$437,265

(FY2009 U.S. Department of Justice Grant)

151-4843-3901-484300 BP2009 \$ 15,835

(2009 Police Operating Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

Content ID: 007939

Revision: 0

Type: AR_FundsApprop - Funds Approp Resolution

Title: FY2009 Internet Crimes Against Children Task Force Continuation (RA)

Author: smiko

Initiating Dept: APD

Select Routing: Standard

Review Depts:

Description: FY2009 Internet Crimes Against Children Task Force Continuation (RA)

Keywords:

Date Prepared: 7/10/09 2:17 PM

Director Name:

Addnl Dept Review ?: No

Addnl Review Depts:

Mayor Review?: No

Requested Assembly

Meeting Date 7/21/09 12:00 AM

MM/DD/YY:

Requested Public

Hearing Date 8/11/09 12:00 AM

MM/DD/YY:

Workflow History

Action Date	Content ID	Revision	Step Name	User	Action	Security Group	Step Message
Revision 0 View All History							
7/31/09 9:59 AM	007939	0	Step1	Joy Maglaqui	Exit	Public	
7/31/09 9:59 AM	007939	0	Step1	Joy Maglaqui	Approve	Public	
7/31/09 9:59 AM	007939	0	Step1	Joy Maglaqui	Approve	Public	
7/16/09 3:33 PM	007939	0	Step1	Teresa Peterson	Approve	Public	
7/15/09 7:36 AM	007939	0	Step1	Cheryl Frasca	Approve	Public	
7/14/09 7:50 AM	007939	0	Step1	Rob Heun	Approve	Public	
7/14/09 7:22 AM	007939	0	contribution	Stephen Miko	Checkin	Public	
7/13/09 3:54 PM	007939	0	Step1	Cheryl Frasca	Reject	Public	Appears to be a duplicate of PACE item 7940 AR line 17 - METROPLOITAN misspelled AM page 1 lines 34-41 and page 2 lines 6-18 & 31 deptid should be 48749GA AM page 1 line 34 and page 2 line 31/32 - account should be 9345 - Federal Recovery Act Revenue AM page 2 line 36 - muni mgr should be George J. Vakalis Also, since this is ARRA, it should be referenced more often in the

							documents – perhaps in the header and section 1 of the AR; subject of the AM. Suggest ask grant accounting for recommendations of how they want the ARRA noted in the assembly documents.
7/10/09 2:24 PM	007939	0	Step1	Rob Heun	Approve	Public	
7/10/09 2:19 PM	007939	0	contribution	Stephen Milko	Checkin	Public	